

PRESS METAL BERHAD*(Company No.153208-W)***CONDENSED CONSOLIDATED INCOME STATEMENT**

For the period ended 30 June 2013

	<i>Note</i>	2nd Quarter 3 months ended		Year To-date 6 months ended	
		30.06.2013 <i>RM'000</i>	30.06.2012 <i>RM'000</i>	30.06.2013 <i>RM'000</i>	30.06.2012 <i>RM'000</i>
Revenue		795,343	522,385	1,519,586	1,047,446
Operating expenses		(733,666)	(480,903)	(1,398,016)	(956,095)
Other operating income		1,047	788	9,640	6,686
Profit from operations		62,724	42,270	131,210	98,037
Finance costs		(36,078)	(18,770)	(69,947)	(42,249)
Share of profit from associate		202	478	905	956
Profit before tax		26,848	23,978	62,168	56,744
Taxation	<i>B5</i>	(4,027)	(3,063)	(12,269)	(9,662)
Profit for the year		22,821	20,915	49,899	47,082
Attributable to :					
Equity holders of the parent		20,041	19,229	45,287	41,842
Non-controlling interest		2,780	1,686	4,612	5,240
		22,821	20,915	49,899	47,082
Basic earnings per share (sen)	<i>B11(a)</i>	3.95	4.37	8.91	9.51
Diluted earnings per share (sen)	<i>B11(b)</i>	2.43	-	5.48	-

The Condensed Consolidated Income Statement should be read in conjunction with the Annual Financial Statement for the year ended 31 December 2012.

PRESS METAL BERHAD*(Company No.153208-W)***CONDENSED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME**

For the period ended 30 June 2013

	2nd Quarter		Year To-date	
	3 months ended		6 months ended	
	30.06.2013	30.06.2012	30.06.2013	30.06.2012
Note	RM'000	RM'000	RM' 000	RM'000
Profit for the period	22,821	20,915	49,899	47,082
Other comprehensive income, net of tax				
Foreign currency translation difference for foreign operations	10,287	10,838	16,980	(12,728)
Total comprehensive income for the period	33,108	31,753	66,879	34,354
Attributable to :				
Equity holders of the parent	29,075	29,193	60,698	30,531
Non-controlling interest	4,033	2,560	6,181	3,823
	33,108	31,753	66,879	34,354

The Condensed Consolidated Statement of Comprehensive Income should be read in conjunction with the Annual Financial Statement for the year ended 31 December 2012.

PRESS METAL BERHAD

(Company No: 153208-W)

CONDENSED CONSOLIDATED STATEMENT OF FINANCIAL POSITION

At 30 June 2013

	As at 30.06.2013	As at 31.12.2012
Note	RM'000	RM'000
ASSETS & NET CURRENT ASSETS		
Non-current assets		
Property, plant and equipment	3,030,159	2,788,887
Intangible assets	14,112	14,225
Investment properties	5,345	5,351
Investment in associates	35,371	34,466
Other investments	1,803	1,803
Deferred tax assets	88,097	98,424
Total non-current assets	3,174,887	2,943,156
Current assets		
Inventories	446,149	419,007
Trade receivables	386,110	356,838
Other receivables, deposits and prepayments	530,093	587,311
Current tax assets	2,139	4,256
Deposits, cash and bank balances	189,880	271,770
	1,554,371	1,639,182
Assets classified as held for sale	166,634	203,160
Total current assets	1,721,005	1,842,342
Total Assets	4,895,892	4,785,498
EQUITY		
Equity attributable to equity holders of the parent		
Share capital	254,580	253,890
Reserves	248,540	230,093
Retained profit	809,304	769,094
	1,312,424	1,253,077
Non-controlling interest	156,060	151,448
Total equity	1,468,484	1,404,525
LIABILITIES		
Non-current liabilities		
Other payables and accruals	6,328	51,997
Hire purchase & finance lease liabilities	4,767	16,200
Long term borrowings	802,919	881,513
Redeemable Convertible Secured Loan Stock	204,547	214,919
Deferred tax liabilities	71,072	69,633
Total non-current liabilities	1,089,633	1,234,262
Current liabilities		
Trade Payables	160,314	132,018
Other payables and accruals	415,816	373,554
Hire purchase & finance lease liabilities	19,989	11,548
Overdraft & short term borrowings	1,598,518	1,468,123
Redeemable Convertible Secured Loan Stock	15,874	-
Taxation	2,377	12,786
	2,212,888	1,998,029
Liabilities classified held for sale	124,887	148,682
	2,337,775	2,146,711
Total liabilities	3,427,408	3,380,973
Total equity and liabilities	4,895,892	4,785,498
Net assets per share (RM)	2.58	2.47

The Condensed Consolidated Statement of Financial Position should be read in conjunction with the Annual Financial Statement for the year ended 31 December 2012.

PRESS METAL BERHAD
(Company No: 153208-W)

CONDENSED CONSOLIDATED STATEMENT OF CHANGES IN EQUITY

For the period ended 30 June 2013

	Attributable to equity holders of the parent										Non-controlling Interest	Total Equity
	Share Capital	Exchange Difference Account	Share Premium Account	Non-Distributable Share Based Payment	RCSLS Reserves	Warrants Reserves	Distributable Retained Profits	Sub-total	Non-controlling Interest	Total Equity		
	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000
At 1 January 2012	219,740	41,955	17,110	2,069	14,408	76,475	665,825	1,037,582	137,025	1,174,607		
Exchange difference	-	(12,728)	-	-	-	-	-	(12,728)	-	(12,728)		
Transfer to retained earnings upon share option lapsed	-	-	-	(2,069)	-	-	2,069	-	-	-		
Share option exercised	1,999	-	3,998	-	-	-	-	5,997	-	5,997		
Proposed dividend 2011 final	-	-	-	-	-	-	(4,428)	(4,428)	-	(4,428)		
2012 interim	-	-	-	-	-	-	(4,435)	(4,435)	-	(4,435)		
Net profit for the year	-	-	-	-	-	-	41,842	41,842	5,240	47,082		
At 30 June 2012	221,739	29,227	21,108	-	14,408	76,475	700,873	1,063,830	142,265	1,206,095		
At 1 January 2013	253,890	6,798	166,533	-	14,408	42,354	769,094	1,253,077	151,448	1,404,525		
Exchange differences	-	16,980	-	-	-	-	-	16,980	-	16,980		
Conversion of RCSLS	690	-	2,346	-	(139)	(740)	-	2,157	-	2,157		
Proposed dividend 2012 interim	-	-	-	-	-	-	(5,077)	(5,077)	-	(5,077)		
Net profit for the year	-	-	-	-	-	-	45,287	45,287	4,612	49,899		
At 30 June 2013	254,580	23,778	168,879	-	14,269	41,614	809,304	1,312,424	156,060	1,468,484		

The Condensed Consolidated Statements of Changes in Equity should be read in conjunction with the Annual Financial Statements for the year ended 31 December 2012.

PRESS METAL BERHAD*(Company No: 153208-W)***CONDENSED CONSOLIDATED STATEMENT OF CASH FLOWS**

For the period ended 30 June 2013

	6 months ended	
	30.06.2013	30.06.2012
	RM'000	RM'000
Cash flows from operating activities		
Profit before tax	62,168	56,744
<i>Adjustments for:</i>		
Depreciation of investment properties	303	211
Depreciation of property, plant and equipment	69,823	51,501
Finance income	(186)	-
Finance costs	69,947	42,249
Share of profit of equity accounted associate, net of tax	(905)	(956)
Accretion of discount on RCSLS	7,396	4,400
Unrealised foreign exchange loss	6,531	3,850
Operating profit before changes in working capital	215,077	157,999
Changes in working capital		
Inventories	(6,582)	(37,459)
Trade and other receivables	(55,106)	(5,112)
Trade and other payables	1,094	59,691
Cash generated from operations	154,483	175,119
Income tax paid	(12,472)	(3,554)
Net cash from operating activities	142,011	171,565
Cash flows from investing activities		
Acquisition of properties, plant and equipment	(234,148)	(449,663)
Net cash used in investing activities	(234,148)	(449,663)
Cash flows from financing activities		
Interest paid on loans and borrowings	(69,760)	(42,249)
Dividend paid to the owners of the Company	(5,077)	(4,428)
Placement of deposits pledged with licence banks	-	603
Proceeds from issue of share capital via the new ESOS	-	5,997
Proceeds from drawdown of banking facilities	51,801	134,085
Drawdown/ (Repayment) of finance lease liabilities	(2,992)	5,359
Net cash from/(used in) financing activities	(26,028)	99,367
Net decrease in cash and cash equivalents	(118,165)	(178,731)
Effect of exchange rate fluctuations on cash held	36,044	(7,683)
Placement pledged with a licensed bank	-	7,786
Cash and cash equivalents at 1 January	261,462	353,973
Cash and cash equivalents at 30 June	179,341	175,345

PRESS METAL BERHAD*(Company No: 153208-W)***CONDENSED CONSOLIDATED STATEMENT OF CASH FLOWS**

For the period ended 30 June 2013

Cash and cash equivalents

Cash and cash equivalents included in the statements of cash flows comprise the following statement of financial position amounts:

	30.06.2013	30.06.2012
	<i>RM'000</i>	<i>RM'000</i>
Placement pledged with a licenced bank	76,977	7,786
Cash and bank balances	110,170	170,845
Bank overdrafts	(7,806)	(3,286)
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	179,341	175,345

Deposits, cash and bank balances

	30.06.2013	30.06.2012
	<i>RM'000</i>	<i>RM'000</i>
Deposits placed with licence bank	79,710	12,116
Cash and bank balances	110,170	170,845
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	189,880	182,961

The Condensed Consolidated Statement of Cash Flows should be read in conjunction with the Annual Financial Statements for the year ended 31 December 2012



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NOTES TO THE QUARTERLY REPORT **FOR THE SECOND QUARTER ENDED 30 JUNE 2013**

A1. Basis of preparation

The financial statements of the Group have been prepared in accordance with Malaysian Financial Reporting Standards (MFRS), International Financial Reporting Standards and the Companies Act, 1965 in Malaysia.

The Group has early adopted the amendments to MFRS 101, *Presentation of Financial Statements* which is originally effective for annual periods beginning on or after 1 July 2012. The early adoption of the amendments to MFRS 101 has no impact on the financial statements other than the presentation format of the statement of profit or loss and other comprehensive income.

The following are accounting standards, amendments and interpretations that have been issued by the Malaysian Accounting Standards Board but have not been adopted by the Group:

MFRSs, Interpretations and amendments effective for annual periods beginning on or after 1 January 2013

- MFRS 10, *Consolidated Financial Statements*
- MFRS 11, *Joint Arrangements*
- MFRS 12, *Disclosure of Interests in Other Entities*
- MFRS 13, *Fair Value Measurement*
- MFRS 119, *Employee Benefits (2011)*
- MFRS 127, *Separate Financial Statements (2011)*
- MFRS 128, *Investments in Associates and Joint Ventures (2011)*
- IC Interpretation 20, *Stripping Costs in the Production Phase of a Surface Mine*
- Amendments to MFRS 7, *Financial Instruments: Disclosures – Offsetting Financial Assets and Financial Liabilities*
- Amendments to MFRS 1, *First-time Adoption of Malaysian Financial Reporting Standards – Government Loans*
- Amendments to MFRS 1, *First-time Adoption of Malaysian Financial Reporting Standards (Annual Improvements 2009-2011 Cycle)*
- Amendments to MFRS 101, *Presentation of Financial Statements (Annual Improvements 2009-2011 Cycle)*
- Amendments to MFRS 116, *Property, Plant and Equipment (Annual Improvements 2009-2011 Cycle)*



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NOTES TO THE QUARTERLY REPORT **FOR THE SECOND QUARTER ENDED 30 JUNE 2013**

A1. Basis of preparation – continued

- Amendments to MFRS 132, *Financial Instruments: Presentation (Annual Improvements 2009-2011 Cycle)*
- Amendments to MFRS 134, *Interim Financial Reporting (Annual Improvements 2009-2011 Cycle)*
- Amendments to MFRS 10, *Consolidated Financial Statements: Transition Guidance*
- Amendments to MFRS 11, *Joint Arrangements: Transition Guidance*
- Amendments to MFRS 12, *Disclosure of Interests in Other Entities: Transition Guidance*

MFRSs, Interpretations and amendments effective for annual periods beginning on or after 1 January 2014

- Amendments to MFRS 132, *Financial Instruments: Presentation – Offsetting Financial Assets and Financial Liabilities*

MFRSs, Interpretations and amendments effective for annual periods beginning on or after 1 January 2015

- MFRS 9, *Financial Instruments (2009)*
- MFRS 9, *Financial Instruments (2010)*
- Amendments to MFRS 7, *Financial Instruments: Disclosures – Mandatory Date of MFRS 9 and Transition Disclosures*

The Group plan to apply the abovementioned standards, amendments and interpretations:

- from the annual period beginning on 1 January 2013 for those standards, amendments or interpretations that are effective for annual periods beginning on or after 1 January 2013, except for IC Interpretation 20 which are not applicable to the Group.
- from the annual period beginning on 1 January 2014 for those standards, amendments or interpretations that are effective for annual periods beginning on or after 1 January 2014.
- from the annual period beginning on 1 January 2015 for those standards, amendments or interpretations that are effective for annual periods beginning on or after 1 January 2015.



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NOTES TO THE QUARTERLY REPORT FOR THE SECOND QUARTER ENDED 30 JUNE 2013

A1. Basis of preparation – *continued*

The initial application of the standards, amendments and interpretations is not expected to have any material financial impacts to the current and prior periods financial statements upon their first adoption.

A2. Auditors' report

The auditors' report of the audited financial statements for the financial year ended 31 December 2012 was not subject to any qualification.

A3. Seasonal or cyclical factors

The business of the Group was not affected by any significant seasonal or cyclical factors.

A4. Extraordinary and exceptional items

There were no unusual items affecting assets, liabilities, equity, net income or cash flows during the financial quarter under review and financial period-to-date.

A5. Changes in estimates

There were no changes in estimates during the financial quarter under review and financial period-to-date.

A6. Debt and equity securities

There were no debt and equity securities issued during the current financial period-to-date.

A7. Dividends paid

The third interim tax exempt ordinary dividend amounting to RM 5,077,788.77 for the financial year ended 31 December 2012 was paid on 10 April 2013.



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NOTES TO THE QUARTERLY REPORT FOR THE SECOND QUARTER ENDED 30 JUNE 2013

A8. Segmental information

Segmental information is presented in respect of the Group's business segment.

The Group comprises the following main business segments:

(i) **Manufacturing & trading**

Manufacturing and marketing of aluminium and other related products.

(ii) **Contracting**

Contracting of aluminium and stainless steel products.



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NOTES TO THE QUARTERLY REPORT FOR THE SECOND QUARTER ENDED 30 JUNE 2013

<i>Business Segments</i>						
RM'000	Manufacturing & trading	Contracting	Elimination	Total		
Revenue from external customers	1,476,677	42,909	-	1,519,586		
Inter-segment revenue	494,237	-	(494,237)	-		
Total revenue	1,970,914	42,909	(494,237)	1,519,586		
Segment results	130,052	1,158	-	131,210		
Share of associate's profit				905		
Financing cost				(69,947)		
Profit before tax				62,168		
Taxation				(12,269)		
Profit after tax				49,899		
<i>Geographical Segments</i>						
	Malaysia	Asia Region	Europe Region	American Region	Elimination	Total
Revenue from external Customers	1,323,508	554,746	100,997	34,572	(494,237)	1,519,586
Segment assets by location	6,032,574	1,638,939	85,575	18,024	(2,914,591)	4,860,521
Investment in associate	35,371				35,371	
	6,067,945	1,638,939	85,575	18,024	(2,914,591)	4,895,892

A9. Valuation of property, plant and equipment



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NOTES TO THE QUARTERLY REPORT **FOR THE SECOND QUARTER ENDED 30 JUNE 2013**

There was no revaluation of property, plant and equipment brought forward from the previous audited financial statements, as the Group does not adopt a revaluation policy of its property, plant and equipment.

A10. Material events subsequent to the balance sheet date

There was no material event subsequent to the end of the financial period reported.

A11. Changes in the composition of the Group

There were no significant changes in the composition of the Group for the quarter under review.

A12. Contingent liabilities and contingent assets

There were no material changes in contingent liabilities as at the date of this quarterly report.

A13. Capital commitments

As at 30 June 2013, the Group has the following known commitments:

	RM'000
Authorised property, plant and equipment expenditure not provided for in the financial statements	108,968

A14. Related Party Transactions

<u>The Group</u>	RM'000
With the affiliated companies – PMB Technology Berhad Group	
Sales of aluminium products	64,983
Purchase of fabricated aluminium products and building materials	10,181



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NOTES TO THE QUARTERLY REPORT FOR THE SECOND QUARTER ENDED 30 JUNE 2013

Disclosure requirements per Bursa Malaysia Securities Berhad's Listing Requirements – Part A of Appendix 9B

B1. Review of performance

Current quarter compared to the corresponding quarter of the preceding year (three months)

The Group's turnover of RM795.3 million for the current year quarter was higher by RM272.9 million or 52.2% as compared to RM522.4 million recorded in the preceding year same quarter. Higher turnover was mainly contributed by the Bintulu smelting plant which commenced operations in the last quarter of 2012.

The Group's profit before tax ("PBT") of RM26.9 million for the current year quarter was higher by RM2.9 million or 12.1% as compared to RM24.0 million recorded in the corresponding quarter last year. PBT was marginally higher mainly attributable to the contribution from the Bintulu smelting plant.

B2. Variation of results against preceding quarter

PBT for the current year quarter was lower than the preceding quarter by RM8.5 million. The decrease in PBT was mainly due to the weakening of LME price.

B3. Current year's prospects



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NOTES TO THE QUARTERLY REPORT FOR THE SECOND QUARTER ENDED 30 JUNE 2013

The global business environment remains challenging with China registering lower growth which the emerging economies are experiencing as well. However, the American economy has been encouraging and the Euro zone seems to have averted the worst.

Nevertheless, demand for aluminium continues to grow and this augurs well for the Group as its subsidiary, Press Metal Bintulu Sdn Bhd (Samalaju smelting plant) is close to achieving full commercial production capacity. The state-wide power outage in Sarawak which occurred on June 27, 2013, has minimum impact on our Samalaju Smelting Plant but unfortunately has caused a temporary shutdown to the other subsidiary, Press Metal Sarawak Sdn Bhd (Mukah smelting plant) and the Group's total revenue will be affected in the coming quarter.

The insurance companies and loss adjustors have conducted a preliminary assessment of the damage resulting from the power outage and the management is currently working on the detailed documentation for the insurance claim.

Whilst the insurance claim is in the process, the management has proceeded with the restoration work and hope to re-commence production before the end of the year.

Barring unforeseen circumstances, the Board will continue to endeavour to achieve a satisfactory result for the Group.

B4. Profit forecast

Not applicable as no profit forecast was published.

B5. Taxation

Taxation comprises the following:

	6 months ended
	30.06.2013
	RM'000
Current taxation	(2,037)
Malaysian income tax	(26)
Foreign tax	(10,206)
Deferred tax	(12,269)
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NOTES TO THE QUARTERLY REPORT FOR THE SECOND QUARTER ENDED 30 JUNE 2013

B6. Retained Earnings

	As at 30.06.2013	As at 31.12.2012
	<i>RM'000</i>	<i>RM'000</i>
Retained earnings:		
Realised	903,935	861,381
Unrealised	(71,072)	(69,633)
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	832,863	791,748
Total share of retained earnings of associate:		
Unrealised	(23,559)	(22,654)
	<hr/>	<hr/>
Total Group retained earnings	<u>809,304</u>	<u>769,094</u>



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NOTES TO THE QUARTERLY REPORT FOR THE SECOND QUARTER ENDED 30 JUNE 2013

B7. Status of Corporate Proposals Announced and Pending Completion

(a) Acquisition of China Smelting Plant

On 28 November 2006, the Company has entered into a sale and purchase agreement and the relevant supplemental agreements (collectively known as "SPA") with Hubei Hashing Aluminium & Electric Co. Ltd (HHAE), Qianjiang City Qiansheng State-Owned Enterprise (QCQ) and Qianjiang City Huashin State-Owned Enterprise for the acquisition of all the assets, including non-current and current assets and certain current liabilities, excluding long-term bank borrowings, interest payable and tax liabilities of HHAE, which are located in Hubei province in the People's Republic of China ("PRC"), for a total cash consideration of RMB 360 million (approximately RM168 million based on an exchange rate of RMB1: RM0.466).

The acquisition of the entire Assets and assumption of Certain Liabilities from HHAE has been undertaken through a company incorporated in the PRC, Hubei Press Metal Huasheng Aluminium & Electric Co. Ltd., which is 90% held by the Company whilst the remaining 10% is held by QCQ.

The Group is entitled to the revenue and profit deriving from the Hubei Smelting Plant pursuant to a sale and purchase agreement and a Custody Agreement signed with the relevant parties. The Custody Agreement allows the Group to take custody of the Hubei Smelting Plant and be entitled to revenue generated pending the finalisation of the transfer of the plant.

The Group assumed control over Hubei Smelting Plant upon making the first payment of the total purchase price. The pledge on the assets acquired has been discharged subsequently and the said assets have been transferred to HHAE during the quarter ended 30 September 2007. As such, a negative goodwill being the excess of the net fair value of the assets acquired and liabilities assumed over the cost of acquisition amounting to RM337.0 million has therefore been recognised as an income in the third quarter 2007.



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NOTES TO THE QUARTERLY REPORT FOR THE SECOND QUARTER ENDED 30 JUNE 2013

B7. Status of Corporate Proposals Announced and Pending Completion-*cont'd*

(b) Memorandum of Understanding (“MOU”) between the Company and Sumitomo Corporation.

The Company has on 12 April 2013 announced that it had entered into a MOU with Sumitomo Corporation (“SC”), with a view to dispose of twenty percent (20%) equity interest in its wholly-owned subsidiary, Press Metal Bintulu Sdn. Bhd. to SC.

B8. Group borrowing and debt securities as at 30 June 2013

	Secured (RM'000)	Unsecured (RM'000)	Total (RM'000)
Long term	796,598	6,321	802,919
Short term	680,909	917,609	1,598,518
	<u>1,477,507</u>	<u>923,930</u>	<u>2,401,437</u>

B9. Material Litigation

There is no material litigation pending as at the date of this quarterly report except for certain customers of PMB Development Sdn Bhd (“PMBD”), a subsidiary of the Company, have filed legal suits in the year 1998 to recover approximately RM609,790 from PMBD for breach of a term in the sales and purchase agreements. Based on legal opinion obtained, the Directors believe that PMBD has a good defence and accordingly, no provision for loss has been made in the financial statements. The court has fixed the hearing for respective cases.

B10. Dividend

There was no dividend proposed during the current quarter under review.



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NOTES TO THE QUARTERLY REPORT FOR THE SECOND QUARTER ENDED 30 JUNE 2013

B11. Earnings Per Ordinary Share

(a) Basic earnings per share

The basic earnings per share of the Group have been computed by dividing the net profit attributable to shareholders for the financial quarter and year-to-date as set out below:-

	2nd Quarter		Period-to-Date	
	3 months ended		6 months ended	
	30.06.13	30.06.12	30.06.13	30.06.12
Profit attributable to shareholders (RM'000)	20,041	19,229	45,287	41,842
Weighted average number of ordinary shares ('000)	507,845	440,058	508,537	439,858
Basic earnings per share (sen)	<u>3.95</u>	<u>4.37</u>	<u>8.91</u>	<u>9.51</u>



PRESS METAL BERHAD

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NOTES TO THE QUARTERLY REPORT FOR THE SECOND QUARTER ENDED 30 JUNE 2013

(b) Diluted earnings per share

The diluted earnings per share of the Group have been computed by dividing the net profit attributable to shareholders for the financial quarter and year-to-date as set out below:-

	2nd Quarter		Period-to-Date	
	30.06.13	30.06.12	30.06.13	30.06.12
Profit attributable to shareholders (RM'000)	20,041	-	45,287	-
Weighted average number of ordinary shares ('000)	507,845	-	508,537	-
Redeemable Convertible Loan Stock ("RCSLS") ('000)	317,471	-	317,471	-
	825,316	-	826,008	-
Diluted earnings per share (sen)	2.43	*	5.48	*

* Not applicable as the above ESOS has lapsed on 26 June 2012 and the Redeemable Convertible Secured Loan Stock with detachable warrants are anti-dilutive.



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NOTES TO THE QUARTERLY REPORT FOR THE SECOND QUARTER ENDED 30 JUNE 2013

B12. Note to the Condensed Consolidated Income Statement

Profit before tax is arrived at after charging/ (crediting) the following items:

	Current Quarter RM'000	Current Financial Year To-Date RM'000
Interest expense	36,078	69,947
Depreciation and amortisation	40,099	70,126
Realised foreign exchange (gain)	(365)	(1,269)
Unrealised foreign exchange loss	6,951	6,531
Finance income	(99)	(186)

On behalf of the Board

Dato' Koon Poh Keong
Group Chief Executive Officer
28 August 2013